

CLAY COUNTY APPRAISAL DISTRICT
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HENRIETTA TX 76365

LISA MURPHY RTA, RPA
CHIEF APPRAISER

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May 30, 2025

Taxing Jurisdictions and Board of Directors,

The purpose of this letter is to deliver the Preliminary Budget and Allocation for the 2026 Tax Year.

Should you have any questions, please feel free to contact me.

Sincerely yours,



Lisa Murphy Chief Appraiser RPA, RTA
Clay County Appraisal District

CLAY
COUNTY
APPRAISAL
DISTRICT

2026
PROPOSED
BUDGET

Presented 5/29/2025

2026 CLAY COUNTY APPRAISAL DISTRICT BUDGET

	2025	COLLECT	APPR	2026	COLLECT	APPR
CONTRACT SVCS						
RE Appraisal	\$96,000	\$0	\$96,000	\$109,950	\$0	\$109,950
Accounting Services CPA	\$10,250	\$5,125	\$5,125	\$10,500	\$5,250	\$5,250
MIUP Appraisal	\$63,500	\$0	\$63,500	\$68,000	\$0	\$68,000
RE & Coll Soft.Maint	\$47,940	\$23,970	\$23,970	\$47,940	\$23,970	\$23,970
TNRIS Imagery	\$6,332	\$0	\$6,332	\$6,329	\$0	\$6,329
Mapping Software Maint	\$8,400	\$0	\$8,400	\$9,072	\$0	\$9,072
Lexis Nexis	\$0	\$0	\$0	\$2,880	\$1,440	\$1,440
EDUCATION EXP						
Dues & Membership	\$3,500	\$750	\$2,750	\$3,500	\$750	\$2,750
Education Expense	\$5,500	\$1,750	\$3,750	\$5,500	\$1,750	\$3,750
Mileage Reimbursement	\$5,000	\$1,250	\$3,750	\$5,000	\$2,500	\$2,500
Travel Expense	\$5,000	\$2,000	\$3,000	\$5,000	\$2,000	\$3,000
LEGAL EXP						
ARB Hearings	\$4,500	\$0	\$4,500	\$4,500	\$0	\$4,500
ARB Attorney	\$650	\$0	\$650	\$650	\$0	\$650
Legal Notices	\$1,500	\$0	\$1,500	\$1,500	\$0	\$1,500
Binding Arbitration	\$1,000	\$0	\$1,000	\$1,000	\$0	\$1,000
Legal Expense	\$10,000	\$0	\$10,000	\$10,000	\$0	\$10,000
OFFICE EXP						
TML Bldg Ins & Lian Ins	\$4,000	\$0	\$4,000	\$5,800	\$2,900	\$2,900
Bldg Maint Repair/ Const	\$3,000	\$0	\$3,000	\$12,000	\$0	\$12,000
Building Cleaning	\$3,504	\$0	\$3,504	\$3,504	\$1,752	\$1,752
Copier Maint	\$750	\$375	\$375	\$800	\$400	\$400
Data Proc Sup/ Intuit	\$11,000	\$3,500	\$7,500	\$10,000	\$5,000	\$5,000
Plaques/Ceremony	\$200	\$100	\$100	\$200	\$100	\$100
Office Equipment	\$4,000	\$0	\$4,000	\$4,000	\$0	\$4,000
Office Expenses	\$7,000	\$3,500	\$3,500	\$6,800	\$3,400	\$3,400
Postage	\$16,000	\$8,000	\$8,000	\$13,000	\$6,500	\$6,500
Postage Equipment	\$2,324	\$1,162	\$1,162	\$3,500	\$1,750	\$1,750
STAFF COSTS						
Salaries	\$282,360	\$90,073	\$192,287	\$290,000	\$96,570	\$193,430
Vehicle Pay	\$11,940	\$0	\$11,940	\$7,000	\$3,500	\$3,500
FICA - Medicare	\$4,267	\$1,286	\$2,981	\$4,306	\$1,434	\$2,872
Health Ins	\$111,690	\$37,230	\$74,460	\$108,000	\$35,964	\$72,036
Unemployment Ins	\$936	\$312	\$624	\$819	\$272	\$547
Worker's Comp	\$1,412	\$450	\$962	\$1,450	\$482	\$968
Retirement	\$94,676	\$30,201	\$64,475	\$94,993	\$31,632	\$63,361
UTILITIES						
Telephone	\$3,000	\$1,500	\$1,500	\$3,000	\$1,500	\$1,500
Water/Gas/Elect	\$5,700	\$2,850	\$2,850	\$6,200	\$3,100	\$3,100
Security monitor	\$1,120	\$560	\$560	\$600	\$300	\$300
TOTAL	\$837,951	\$215,944	\$622,007	\$867,293	\$234,216	\$633,077

CLAY COUNTY APPRAISAL DISTRICT
COMPARISON OF
2025 & 2026 SALARY AND BENEFITS

2025 ADOPTED	2025 SALARY	MEDICARE	HEALTH INS	UNEMP.	WORKER COMP	RETIREMENT
Chief Appraiser	72,760.00	1,055.02	18,615.00	117.00	363.80	23,406.89
AG/BPP Appraiser	40,400.00	585.80	18,615.00	117.00	202.00	12,996.68
Off. Mgr/Book.	52,200.00	756.90	18,615.00	117.00	261.00	16,792.74
Collection Clerk 1	34,800.00	504.60	18,615.00	117.00	174.00	11,195.16
Collection Clerk 2	40,500.00	587.25	18,615.00	234.00	202.50	13,028.85
Mapper	37,400.00	542.30	18,615.00	117.00	187.00	12,031.58
Vehicle Pay	11,940.00	173.13	0.00	0.00	0.00	3,841.10
Education/Certification	4,300.00	62.35	0.00	117.00	21.50	1,383.31
Totals less Vehicle	282,360.00	4,094.22	111,690.00	936.00	1,411.80	90,835.21

2026 PROPOSED	2026 SALARY	MEDICARE	HEALTH INS	UNEMP.	WORKER COMP	RETIREMENT
Chief Appraiser	\$75,000	\$1,087.50	\$18,000	\$117	\$375.00	\$24,127.50
AG/BPP Appraiser	\$45,600	\$661.20	\$18,000	\$117	\$228.00	\$14,669.52
Off. Mgr/Book.	\$46,000	\$667.00	\$18,000	\$117	\$230.00	\$14,798.20
Collection Clerk 1	\$38,000	\$551.00	\$18,000	\$117	\$190.00	\$12,224.60
Collection Clerk 2	\$38,000	\$551.00	\$18,000	\$117	\$190.00	\$12,224.60
Mapper	\$39,000	\$565.50	\$18,000	\$117	\$195.00	\$12,546.30
Vehicle Pay	\$7,000	\$101.50	\$0.00	\$0.00	\$0.00	\$1,700.00
Education/Certification	\$8,400	\$121.80	\$0.00	\$117	\$42.00	\$2,702.28
Totals less Vehicle	\$290,000	\$4,306.50	\$108,000	\$819	\$1,450.00	\$94,993.00

2025 ALLOCATION OF BUDGETS FOR CLAY COUNTY APPRAISAL DISTRICT

TAX UNIT	2024 TAX BILLED	% LEVY	ALLOCATION PER TAX UNIT	QUARTERLY PAYMENT	APPRAISAL	ALLOCATION PER TAX UNIT	QUARTERLY PAYMENT	APPRAISAL	% LEVY FOR	COLLECTION	ALLOCATION PAYMENT	COLLECTION	QUARTERLY PAYMENT	COLLECTION	QUARTERLY PAYMENT	TOTAL QUARTERLY PAYMENT
CLAY COUNTY	\$7,545,923.69	0.360905759	\$ 226,147.16	\$ 56,536.79	\$ 226,147.16	\$ 56,536.79	\$ 226,147.16	\$ 56,536.79	0.368796417	\$ 88,430.74	\$ 22,107.69	\$ 22,107.69	\$ 22,107.69	\$ 22,107.69	\$ 22,107.69	\$ 78,644.48
HENRIETTA CITY	\$1,282,372.33	0.061333188	\$ 38,431.99	\$ 9,608.00	\$ 38,431.99	\$ 9,608.00	\$ 38,431.99	\$ 9,608.00	0.062674146	\$ 15,028.13	\$ 3,757.03	\$ 3,757.03	\$ 3,757.03	\$ 3,757.03	\$ 3,757.03	\$ 13,365.03
BELLEVUE CITY	\$35,072.42	0.001677441	\$ 1,051.10	\$ 262.78	\$ 1,051.10	\$ 262.78	\$ 1,051.10	\$ 262.78	0.001714115	\$ 411.01	\$ 102.75	\$ 102.75	\$ 102.75	\$ 102.75	\$ 102.75	\$ 365.53
BYERS CITY	\$83,679.77	0.004002229	\$ 2,507.84	\$ 626.96	\$ 2,507.84	\$ 626.96	\$ 2,507.84	\$ 626.96	0.004089731	\$ 980.64	\$ 245.16	\$ 245.16	\$ 245.16	\$ 245.16	\$ 245.16	\$ 872.12
PETROLIA CITY	\$71,923.60	0.003439955	\$ 2,155.51	\$ 538.88	\$ 2,155.51	\$ 538.88	\$ 2,155.51	\$ 538.88	0.003515165	\$ 842.87	\$ 210.72	\$ 210.72	\$ 210.72	\$ 210.72	\$ 210.72	\$ 749.60
BELLEVUE ISD	\$2,082,202.95	0.099587415	\$ 62,402.47	\$ 15,600.62	\$ 62,402.47	\$ 15,600.62	\$ 62,402.47	\$ 15,600.62	0.101764743	\$ 24,401.35	\$ 6,100.34	\$ 6,100.34	\$ 6,100.34	\$ 6,100.34	\$ 6,100.34	\$ 21,700.96
HENRIETTA ISD	\$5,551,997.17	0.265540421	\$ 166,390.28	\$ 41,597.57	\$ 166,390.28	\$ 41,597.57	\$ 166,390.28	\$ 41,597.57	0.27134606	\$ 65,063.90	\$ 16,265.98	\$ 16,265.98	\$ 16,265.98	\$ 16,265.98	\$ 16,265.98	\$ 57,863.55
MIDWAY ISD	\$1,641,596.66	0.078514137	\$ 49,197.74	\$ 12,299.44	\$ 49,197.74	\$ 12,299.44	\$ 49,197.74	\$ 12,299.44	0.08023073	\$ 19,237.88	\$ 4,809.47	\$ 4,809.47	\$ 4,809.47	\$ 4,809.47	\$ 4,809.47	\$ 17,108.91
PETROLIA CISD	\$2,059,163.04	0.098485465	\$ 61,711.98	\$ 15,427.99	\$ 61,711.98	\$ 15,427.99	\$ 61,711.98	\$ 15,427.99	0.1006387	\$ 24,131.35	\$ 6,032.84	\$ 6,032.84	\$ 6,032.84	\$ 6,032.84	\$ 6,032.84	\$ 21,460.83
ESD #1	\$58,313.97	0.002789035	\$ 1,747.64	\$ 436.91	\$ 1,747.64	\$ 436.91	\$ 1,747.64	\$ 436.91	0.002850013	\$ 683.38	\$ 170.85	\$ 170.85	\$ 170.85	\$ 170.85	\$ 170.85	\$ 607.75
ESD #2	\$48,700.71	0.002329253	\$ 1,459.53	\$ 364.88	\$ 1,459.53	\$ 364.88	\$ 1,459.53	\$ 364.88	0.002380179	\$ 570.72	\$ 142.68	\$ 142.68	\$ 142.68	\$ 142.68	\$ 142.68	\$ 507.56
BURKBURNETT ISD	\$180,499.51	0.008632914	\$ 5,409.47	\$ 1,352.37	\$ 5,409.47	\$ 1,352.37	\$ 5,409.47	\$ 1,352.37								\$ 1,352.37
BOWIE ISD	\$107,888.01	0.005160058	\$ 3,233.34	\$ 808.34	\$ 3,233.34	\$ 808.34	\$ 3,233.34	\$ 808.34								\$ 808.34
GOLD-BURG ISD	\$14,582.66	0.000697458	\$ 437.03	\$ 109.26	\$ 437.03	\$ 109.26	\$ 437.03	\$ 109.26								\$ 109.26
WINDTHORST ISD	\$143,283.34	0.006852943	\$ 4,294.12	\$ 1,073.53	\$ 4,294.12	\$ 1,073.53	\$ 4,294.12	\$ 1,073.53								\$ 1,073.53
WINDTHORST CITY	\$1,094.09	5.2328E-05	\$ 32.79	\$ 8.20	\$ 32.79	\$ 8.20	\$ 32.79	\$ 8.20								\$ 8.20
APPR TOTAL	\$20,908,293.92	1	\$ 626,610.00	\$ 156,652.50	\$ 626,610.00	\$ 156,652.50	\$ 626,610.00	\$ 156,652.50	\$20,460,946.31	\$ 239,782.00	\$ 59,945.50	\$ 59,945.50	\$ 59,945.50	\$ 59,945.50	\$ 59,945.50	\$ 216,598.00
COLL TOTAL	\$19,391,039.15															\$ 866,392.00

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DISTRICTS HIGHLIGHTED ARE NOT COLLECTED BY CLAY CAD

2024 TAX BILLED WILL BE REPLACED WITH 2025 TAX BILLED PRIOR TO 2026 INVOICING